

London Grove Township - General Fund 2016 Budget Summary

	<u>Jan - Dec 16</u>
Income	
301 Real Estate Tax	658,782.00
310 Local Enabling Act(511) T...	1532500.00
321 License & Permits	1,840.00
322 Non-Business Permits	3,850.00
331 Fines	4,300.00
341 Interest Earnings	2,500.00
355 Intergovernmental	121,882.00
361 Charges for Services	23,375.00
361.51 Cable TV Franchise Fee	161,200.00
362.00 Permits	134,200.00
362.01 Other Fees	42,200.00
362.60 Host Municipal-SECCRA	464,000.00
380.00 Misc. Refunds	12,500.00
392.00 Interfund Transfer	255,667.00
399.00 Misc. Revenues	1,775.00
Total Income	<u>3420571.00</u>
Gross Profit	3420571.00
Expense	
400.00 Supervisors	15,000.00
401.00 Township Manager	117,197.00
402.00 Financial Administration	91,800.00
403.00 Tax Collection	16,350.00
404.00 Legal Services	179,007.00
405.00 Office Administration	153,622.00
408.00 Engineering	86,000.00
409.00 General Govt. Buildings	54,500.00
411.00 Fire	390,350.00
413.00 Code Enforcement	144,971.00
414.00 Planning & Zoning	34,125.00
415.00 Emergency Managem...	2,100.00
421.00 Health & Human Servi...	800.00
426.00 Sanitation	3,300.00
430.00 Public Works	405,586.00
432.00 Snow Removal	65,450.00
433.00 Signs	12,500.00
434.00 Street Lights	6,000.00
437.00 Machinery Repair	46,000.00
438.00 Road Maintenance	175,000.00
439.00 Road Reconstruction	320,000.00
440 Cap. Rd & Infra. 2-yr Projs	153,000.00
450.00 Culture & Recreation	108,000.00
471.00 Debt Activity	141,513.00
481.00 Employee Benefits	156,086.00
485.00 Unemployment Benefits	10,500.00
486.00 Insurance	337,813.00
491.00 Misc. Refunds	16,800.00
492 Interfund Transfers	172,000.00
499.00 Misc. Expenditures	5,201.00
Total Expense	<u>3420571.00</u>
Net Income	<u><u>0.00</u></u>